	Northeast Tennessee Healthcare Prepared	ness Coalitio	n				
2015-2016 Strategic Plan							
Capability	Goal	Lead	Due Date	Goal Addressed			
	Perform Gap Analysis for Healthcare Coalition	Meranda Belcher Engie, Brenda, and	2016	HPP Performance Measures 5.2.1.2			
	Complete Resource Inventory for Coalition	Matt	2016	SWOT			
Healthcare System Preparedness	Maintain and recruit representation from other agencies to include long term care (nursing homes, assisted living facilities), mental health, EMA, EMS. Representatives on ad hoc basis from Law Enforcement, Fire, Faith based organizations, VOAD	Membership Committee	ongoing	HPP PM Membership			
	Refine HVA with prioritized risks for HCC and incorporate feedback from all coalition members	Ben Spivey	ongoing	HPP PM 5.2.1.1			
	At minimum, HCC to hold 2 trainings per year	Brenda Greene	ongoing	SWOT			
	Annual full scale coalition exercise	RHCs	ongoing	HPP PM 5.1.1.3, 5.2.1.7			
Healthcare System Recovery	Critical incident stress management awareness and implementation/activation processes; mental health review with HCC members	Mental Health Representative	2016	SWOT			
	Refinement or development of COOP plans with coalition members	Shane Allen	2016	SWOT			
Emergency Operations	Coordinate resources in disaster, establish procedures for allocation and replenishment	Engie Trivett	ongoing	SWOT, HVA			
Coordination	Increase utilization of RMCC capabilities	RMCC Committee	2017	SWOT, RMCCC			
Fatality	Mass fatality plan developed, reviewed and adopted by coalition Support fatality management for healthcare through resource allocation and	Laura Parsons Parsons, Dan	2016	HPP Performance Measures 3.1.1.2			
Management	coordination	Wheeley	ongoing	SWOT			
	Identify resources readily available for fatality management to assist HCC	Engie Trivett, Laura Parsons	2016	SWOT			

	Develop and implement patient tracking system education and exercises with coalition; scheduled for release in July	RHCs	2016	HPP PM 5.1.1.3, 5.3.1.15 SWOT
Information Sharing	Develop strategy to include all coalition partners with current information systems (TNHAN, HRTS, etc.)	RHCs	2017	HPP PM 5.1.1.3
	Engage healthcare delivery system executives and clinical leaders during coalition activities	HCC Members	ongoing	HPP PM 5.3.1.8, 5.3.1.9
	Test (exercise) alternate care sites for healthcare facilities	RHCs	2016	SWOT
Medical Surge	Coordination with all coalition members to exercise medical surge and update and improveregional surge plans based on exercise	RHCs	2015	HPP Performance Measure 5.1.1.2
Meurcai Surge	Facilitate training, best practice sharing and exercise for healthcare organizations regarding evacuation and shelter in place operations	RHCs	2016	SWOT
	Coordinate integrated healthcare surge operations with prehospital EMS	RHCs	ongoing	SWOT, HPP PM 53.1.5
	Crisis standards of care statewide paln deployment to HCC	RHCs	2016	HPP PM 5.3.1.6
	Assist with additional pharmaceutial protection for all HCC coalition members	Public Health	ongoing	PHEP guidelines,
Responder Safety and Health	Provide healthcare organizations access to additional PPE for healthcare workers during response	Public Health	ongoing	POD plans, HPP PM 5.2.1.5
	Facilitate workforce safety needs assessment and training for responders based on identified hazards	RHCs	2015	SWOT, HVA
	Participate with volunteer planning processes to determine the need for volunteers in healthcare organizations by MRC coordinator participation in coalition meetings	MRCs, VOAD	ongoing	HPP guidelines
Volunteer Management	Volunteer notification for healthcare response tested annually	MRCs, VOAD	annually	HPP guidelines
	Assist with the organization and assignment of volunteers for healthcare facilities	MRCs, VOAD	2016	HPP guidelines

	Northeast Tennessee Healthcare Preparedness Coalition 2015-2016 Strategic Plan Capability: Healthcare System Preparedness Action Plan									
Capability					arge	eted (	Comp	oletio	Lead	Final Due Dat
		Goal Description:		Actions Items	Q1	<b>Q2</b>	<b>Q</b> 3	<b>Q4</b>		
	C	omplete Resource Inventory								
Health Care	1	Enter purchase list for the	a	JCMC, FWCH, SSH JCCH, IPMC, BRMC	х	, v			Engie	7/21/2016
System	I	Facilites in the NETNHCC Region	b c	HVMC, Hamblin, Hawkins		X	х		Trivett	7/31/2016
Preparedness			d	VA, Laughlin, Takoma				Х	1	
	2	Provide a link or printed copy to the members of the coalition	а	After approval request platform for distrbution and provide to coalition				x	Engie Trivett	7/31/2016

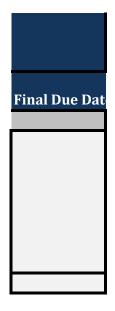
		Goal Description:		Actions Items	Q1	Q2	<b>Q</b> 3	<b>Q4</b>		
	Со	Complete GAP analysis for HCC								
									Meranda	
Health Care	1	Complete Template for HCC	а	Gather feedback from SPT			Х		Belcher	7/31/2016
System	gaps listed under TNHAN docs	b	Incorporate Feedback into Template				Х			
Preparedness										
	2	Provide a link or printed copy to the members of the coalition	а	After approval request platform for distrbution and provide to coalition				x	Meranda Belcher	7/31/2016

		Goal Description:		Actions Items	Q1	Q2	<b>Q</b> 3	<b>Q4</b>		
	Refi	Refine HVA with prioritized risks								
Health Care	1	Combine all facility member HVAs	а	Request HVAs from all member facilities			x		Meranda Belcher	4/1/2016
System Preparedness			b	Calculate each HVA item risk and VA template			X	Delener		
		-								
	2	Provide a link or printed copy to the members of the coalition	а	After approval request platform for distrbution and provide to coalition				x	Meranda Belcher	4/1/2016

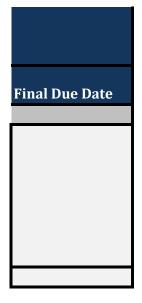
		Сар	2015-2016 Strategic P ability: Healthcare Systen Action Plan				
Capability					Targeted (	Completion	1
	Goal Description:		Actions Items	Q1	Q2	Q3	Q4
Health Care							
System Recovery							
by been noor or y							

Lead	Final Due Date

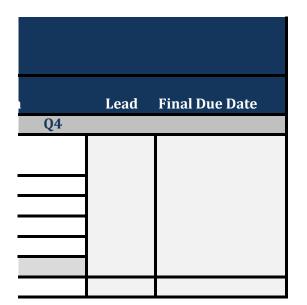
2015-2016 Strategic Plan Capability: Emergency Operations Coordination Action Plan								
Capability					Targeted	Completion	1	Lead
	Goal Desc	ription:	Action	s Iten Q1	Q2	Q3	Q4	
Emergency								
Operations								
Coordination		L						



		2015-2016 Strategi pability: Fatality Mar ction Plan					
Capability				Targeted (	Completior	1	Lead
	Goal Description:	<b>Actions Items</b>	Q1	Q2	Q3	Q4	
Fatality							
Management							
0							



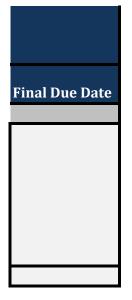
			2015-2016 Strategie Capability: Information Action Plan			
Capability				1	Fargeted (	Completion
	Goal Desci	ription:	Actions Items	Q1	Q2	Q3
Information						
Sharing						



		2015-2016 Strategic F Capability: Medical Su Action Plan				
Capability			,	Fargeted (	Completion	
	Goal Description:	Actions Items	Q1	Q2	Q3	Q4
Medical Surge						

Lead	Final Due Date

2015-2016 Strategic Plan Capability: Responder Safety and Health Action Plan												
Capability	Targeted Completion											
Responder Safety and Health		Goal Description:	Α	ctions Iten	Q1	Q2	Q3	Q4				



	2015-2016 Strategic Plan Capability: Volunteer Management Action Plan								
Capability					Targeted (	Completion			
	Goal Description	:	Actions Items		Q2	Q3			
Volunteer									
Management									
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