

Northeast Tennessee Healthcare Preparedness Coalition

2015-2016 Strategic Plan

Capability	Goal	Lead	Due Date	Goal Addressed
Healthcare System Preparedness	Perform Gap Analysis for Healthcare Coalition	Meranda Belcher	2016	HPP Performance Measures 5.2.1.2
	Complete Resource Inventory for Coalition	Engie, Brenda, and Matt	2016	SWOT
	Maintain and recruit representation from other agencies to include long term care (nursing homes, assisted living facilities), mental health, EMA, EMS. Representatives on ad hoc basis from Law Enforcement, Fire, Faith based organizations, VOAD	Membership Committee	ongoing	HPP PM Membership
	Refine HVA with prioritized risks for HCC and incorporate feedback from all coalition members	Ben Spivey	ongoing	HPP PM 5.2.1.1
	At minimum, HCC to hold 2 trainings per year	Brenda Greene	ongoing	SWOT
	Annual full scale coalition exercise	RHCs	ongoing	HPP PM 5.1.1.3, 5.2.1.7
	Healthcare System Recovery	Critical incident stress management awareness and implementation/activation processes; mental health review with HCC members	Mental Health Representative	2016
Refinement or development of COOP plans with coalition members		Shane Allen	2016	SWOT
Emergency Operations Coordination	Coordinate resources in disaster, establish procedures for allocation and replenishment	Engie Trivett	ongoing	SWOT, HVA
	Increase utilization of RMCC capabilities	RMCC Committee	2017	SWOT, RMCCC
Fatality Management	Mass fatality plan developed, reviewed and adopted by coalition	Laura Parsons	2016	HPP Performance Measures 3.1.1.2
	Support fatality management for healthcare through resource allocation and coordination	Parsons, Dan Wheeley	ongoing	SWOT
	Identify resources readily available for fatality management to assist HCC	Engie Trivett, Laura Parsons	2016	SWOT

Information Sharing	Develop and implement patient tracking system education and exercises with coalition; scheduled for release in July	RHCs	2016	HPP PM 5.1.1.3, 5.3.1.15 SWOT
	Develop strategy to include all coalition partners with current information systems (TNHAN, HRTS, etc.)	RHCs	2017	HPP PM 5.1.1.3
	Engage healthcare delivery system executives and clinical leaders during coalition activities	HCC Members	ongoing	HPP PM 5.3.1.8, 5.3.1.9
Medical Surge	Test (exercise) alternate care sites for healthcare facilities	RHCs	2016	SWOT
	Coordination with all coalition members to exercise medical surge and update and improve regional surge plans based on exercise	RHCs	2015	HPP Performance Measure 5.1.1.2
	Facilitate training, best practice sharing and exercise for healthcare organizations regarding evacuation and shelter in place operations	RHCs	2016	SWOT
	Coordinate integrated healthcare surge operations with prehospital EMS	RHCs	ongoing	SWOT, HPP PM 5.3.1.5
	Crisis standards of care statewide plan deployment to HCC	RHCs	2016	HPP PM 5.3.1.6
Responder Safety and Health	Assist with additional pharmaceutical protection for all HCC coalition members	Public Health	ongoing	PHEP guidelines,
	Provide healthcare organizations access to additional PPE for healthcare workers during response	Public Health	ongoing	POD plans, HPP PM 5.2.1.5
	Facilitate workforce safety needs assessment and training for responders based on identified hazards	RHCs	2015	SWOT, HVA
Volunteer Management	Participate with volunteer planning processes to determine the need for volunteers in healthcare organizations by MRC coordinator participation in coalition meetings	MRCs, VOAD	ongoing	HPP guidelines
	Volunteer notification for healthcare response tested annually	MRCs, VOAD	annually	HPP guidelines
	Assist with the organization and assignment of volunteers for healthcare facilities	MRCs, VOAD	2016	HPP guidelines

**Northeast Tennessee Healthcare Preparedness Coalition
2015-2016 Strategic Plan
Capability: Healthcare System Preparedness
Action Plan**

Capability		Goal Description:		Actions Items		argeted Completic				Lead	Final Due Dat
						Q1	Q2	Q3	Q4		
Health Care System Preparedness	Complete Resource Inventory									Engie Trivett	7/31/2016
	1	Enter purchase list for the Facilities in the NETNHCC Region	a	JCMC, FWCH, SSH	X						
			b	JCCH, IPMC, BRMC		X					
			c	HVMC, Hamblin, Hawkins			X				
			d	VA, Laughlin, Takoma				X			
2	Provide a link or printed copy to the members of the coalition	a	After approval request platform for distribution and provide to coalition					X	Engie Trivett	7/31/2016	

Capability		Goal Description:		Actions Items		Q1 Q2 Q3 Q4				Lead	Final Due Date
Health Care System Preparedness	Complete GAP analysis for HCC									Meranda Belcher	7/31/2016
	1	Complete Template for HCC gaps listed under TNHAN docs	a	Gather feedback from SPT			X				
			b	Incorporate Feedback into Template				X			
	2	Provide a link or printed copy to the members of the coalition	a	After approval request platform for distribution and provide to coalition					X	Meranda Belcher	7/31/2016

Capability		Goal Description:		Actions Items		Q1 Q2 Q3 Q4				Lead	Final Due Date
Health Care System Preparedness	Refine HVA with prioritized risks									Meranda Belcher	4/1/2016
	1	Combine all facility member HVAs	a	Request HVAs from all member facilities			X				
			b	Calculate each HVA item risk and VA template				X			
	2	Provide a link or printed copy to the members of the coalition	a	After approval request platform for distribution and provide to coalition					X	Meranda Belcher	4/1/2016

Lead	Final Due Date

**2015-2016 Strategic Plan
 Capability: Medical Surge
 Action Plan**

Capability		Targeted Completion						
	Goal Description:	Actions Items	Q1	Q2	Q3	Q4		
Medical Surge								

Lead	Final Due Date

**2015-2016 Strategic Plan
 Capability: Responder Safety and Health
 Action Plan**

Capability	Targeted Completion						Lead
	Goal Description:	Actions Item	Q1	Q2	Q3	Q4	
Responder Safety and Health							

**2015-2016 Strategic Plan
 Capability: Volunteer Management
 Action Plan**

Capability	Targeted Completion					
Volunteer Management	Goal Description:		Actions Items	Q1	Q2	Q3

